M

Sect. II-27—50,000—4-1-52.

Edn (1953) Department.

Mis SERIES.

Clerk
A I V

G.O. NO. 982

Dated 29-4-1953

(P) 20/(E)

FOR MYSORE STATE

[Despatch Abstract.]

B-E /w 1953-54 - E.E. Rules -

M C; Bills - Orders passed

Rop.50 B3/52.53

Office of the
Director of Public Instruction.
Dated 2.3.1953. Madras.

Sub:- Elementary Education Fund -
Bellary Municipality - Revised
Estimate for 1952-53 and Budget
Estimate for 1953-54.

Ref:- Letter No.126 B6/52 B1. dated
16.2.53 of the Commissioner,
Bellary Municipality.

SUBMITTED to Government.

2. The credit taken for Government grant under section 37. of the Madras Elementary Education Act, in the Revised Estimate for 1952-53 is liable for revision with reference to the actual amount to be sanctioned by Government.

3. The municipality maintains 19 elementary Schools, in three of which accommodation is inadequate. Accommodation is unsuitable in another school. Eight schools are without school-gardens; those in three others are not properly maintained. Playgrounds in twelve schools are insufficient and unsuitable. Two other schools are without any play area. Two schools need additional equipment. These deficiencies should be rectified by the Municipality very early.

for Director of Public Instruction.

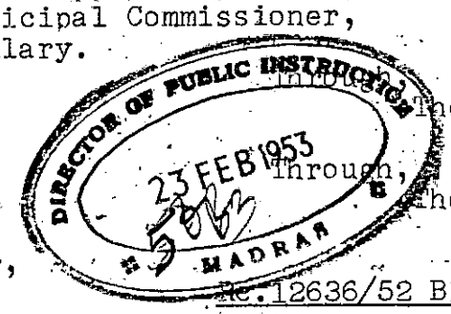
To
The Secretary to Government,
Education Department,
Madras.

Copy to B2.(3 copies)

kgv.2/3.

From
Sri.C.Appi Reddy.B.Sc.,
Municipal Commissioner,
Bellary.

To
The Secretary to Government,
Education Department.
Madras.



Through,
The Director of Public Instruction,
Madras.

Through,
The Chairman Municipal Councils,
Bellary.

Sir,

Re.12636/52 B1. dated 16.2.53.

Sub: Budget - Estimate - Elementary Education 1953-54
Submission of.

*****

I submit herewith in duplicate the revised estimate for 1952-1953 and the budget estimate for 1953-54 of the Elementary Education fund of the Bellary Municipality in the forms prescribed in Annexure I to the rules framed under the Act together with a summery and statements.

Revised Estimate 1952-53 There are no marked variations between the budget estimate for 1952-53 and the revised estimate execpt an increase in receipt by Rs. 6250/- taken under education tax, likely to be realised in the year. The figures sanctioned in the Budget Estimate by Government only have been adopted under expenditure side.

Budget Estimate 1953-54. Details in regard to each item of recurring expenditure have been furnished in the establishment schedule. Provision is made for equipment ordinary and capital which will be supplied to the schools in consultation with the Educational authorities. A sum of Rs.2000/- is provided under repairs to buildings owned by the council and repairs to rent free buildings. Due provision has been made in the budget estimate for staff, Dearness Allowance, and house rent allowance, equipement and accommodation etc., based on the actual requirements of each school. Provision for an additional teacher to Hanukalukkadam school is made as per the recommandation of the Deputy Inspector of Schools Urdu Range Bellary. Provision is also made for payment of duty allowance to Headmasters of schools. Provision for opening of two more new schools has also been made in the budget estimate and they will be opened after obtaining the approval of the Educational authorities.

The marked variations between the actuals of 1951-52 and the Revised Estimate 1952-53 are due to retension of additional provision made for new schools in the Budget Estimate and for the payment of leave salaries. As the receipts under Elementary Education account are self supporting and as the ~~xiinx~~ education is not made ~~xxxxxxx~~ compulsary, the contribution from general account has not been made. A sum of Rs.10000/- has been transferred to capital from ordinary for consiruction of a new school building ~~on~~ half grant basis or from the Municipal funds, and for forming a children play ground in the Fort area.

I request that the Government may be pleased to approve the budget Estimate at an early date. A copy of the note to the council, a copy of the establishment schedule, and a copy of councils' resolution No.121 dated 11.2.53. approving the budget are enclosed.

C. Mon...
Commissioner
19/2/53

Forwarded.

M. ...
Chairman M.C.

mas.17.2

SUMMERY OF THE ELEMENTARY BUDGET
1953 - 1954

Opening balance.	Receipts	Total	Expenditure	Closing balance.
		Revised Estimate 1952-53		
59630	53800	113430	58450	54980
	24400	24400	24400	
		Budget Estimate 1953-54		
54980	56900	111880	62000	49880
	10000	10000	10000	

C. Thomas
Commissioner.

mas.17.2

Budget Estimate of the Elementary Education fund of the Bellary Municipality for 1953 -54

Receipts.

Actual	Revised estimate 1952 -53	Head of account.	Budget estimated for 1953-54
36803	59630	Opening balance.	54980
34121	35730	Gross collection	41000
3	+6270	Other receipts.	
	15	Government grant.	5
17857	18670	Under section 37 of the Elementary Education.	20940
5075	5075	Under provision of section 37	5075
12560	12560	contribution from general fund investment realised	12560
		Advances recovered	
119	100	Deduct refunds.	120
	20		
	24400	Amount transferred to capital.	10000
69497	53800	Total	56900
		Receipts capital Government grants.	
	24400	add amount transferred from ordinary.	10000
	24400	Total	10000
69497	78200	Total receipts ordinary capital	66900
106300	137830	Grant total including opening balance.	121880

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Commissioner

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EXPENDITURE

Actual for 1951-52	Revised Estimate for 1952-53	Head of account	Budget Estimate for 1953-54
		Expenditure ordinary salaires and allowance	
23621	25600	Masters.	27800
12477	14070	Dearness Allowance	14140
3195	3670	House rent clerks and servants	3920
897	1430	Contribution to	1690
2132	2080	Education Tax callection charges.	2400
		T.A.	
		stependh teachers send for training contingenies and equipement charges.	
1784	3200	House rent.	2700
1486	2300	Other items	3820
1080	1100	Dearness Allowance	1330
		Equipement.	
	1000	Furniture and apperates	1000
	500	Library books and maps:	600
	500	Other items	600
	3000	Prizes and scholership.	600
		Repairs to buildings.	2000
		Interest on repayment of debt Interest made. advances recoverable.	
46673	58450	Total	62000
		Expenditure and Capital.	
	21400	Lands and Buildings. Equipment.	8000
	2500	Furniture and apperts	1500
	500	Library books and maps, other items.	500
	24400	Total	10000
46673	82850	Total Expenditure and captial	72000
59627	54980	Closing balance.	49880
106300	137830	Grand total including closing balance.	121880

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By Commissipner.

Establishment schedule for 1953-54

Desgnation	Scale of pay.	Pay for month	Pay for 12 month	D.A for month	D.A. for 12 month	H.R for month	H.R. for 12 month	P.F.	Rent on build-ing	Contin-gencies
Lalakaman boys school	~~30-1-45~~									
Headmaster(Hg)	30-1-45	38	456	22	264	5	60	31		
Duty allowance	3/8	3/8	42							
1st.Asst. (Hg)	-do-	30	360	19	228	5	60	23		
2nd.Asst.(Hg) P.I.	-do-	32	384	19	228	5	60	24		
Sweeper	3	3								36
Fixedcharges	2/4	2/4								27
	Total		1248		720		180	78	63	63
Ranganathan School.										
Headmasters(Hg)	30-1-45	27	444	22	264	5	60	30		
Duty allowance	4/8	4/0	48							
1st Asst.(Hg)	--do-	33	396	19	228	5	60	25		
2nd Asst.(Hg)	--do-	34	408	19	228	5	60	26		
3rd Asst.(Hg) P.I.	--do-	37	444	19	228	5	60	29		
Sweeper	5/-	5	8							60
Fixed charges	3/	3								36
	Total		1748		948		240	110		96

185

1	2	3	4	5	6	7	8	9	10	11
R Tank Bund School.										
Headmaster (Hg)	30-1-45	38	456	22	264	5	60	31		
duty allowance	3/8	42								
1st Asst.(Hg)	--do-	45	540	22	264	7	84	34		
2nd Asst.(Hg) P.I	--do-	33	396	19	228	5	60	25		
Sweeper	3/-	3	6							36
Fixed ccharges	2/4	2/4								27
Total			1440		756		204	90		33
B.R.P.School										
Headmaster (Hg)	30-1-45	30	360	19	228	5	60	23		
1st Asst.(Hg)	--do-	30	360	19	228	5	60	23		
2nd Asst.(Hg)	--do-	30	360	19	228	5	60	23		
Sweeper	5	6	6							60
Fixed charges.	2/4	2/4								27
Total.			1086		684		180	69		87
Poor school										
Headmaster (Hg)	30-1-45	39	468	22	264	5	60	32		
Duty allowance		4	48							
1st Asst.(Hg)	-do-	35	420	19	228	5	60	26		
2nd Asst.(Hg)	--do-	30	360	19	228	5	60	23		
3rd Asst. (Hg) P.I.	--do-	30	360	19	228	5	60	23		
Sweeper	4/	4	8							48
fixed contingencious	12/-	3							144	36
Total.			1664		948		240	104	144	84

1	2	3	4	5	6	7	8	9	10	11
Cowl Bazaar Hindu School										
Headmaster (Hg)	30-1-45	37	444	21	152	5	60	30		
Duty allowance	3/-	3	36							
Asst.(Hg) P.I.	-do-	36	432	19	228	5	60	27		
	4/	4	4	18					48	216
Fixed contingcies									18	
capital allowance.	0-1-0	1/8							60	
Total.			916		480		120	57	126	216
Sreerampuram school.										
Headmaster (Hg)	30-1-45	40	480	22	264	7	84	32		
Duty allowance	3	3	36							
Asst. (Hg)P.I.	-do-	41	492	22	264	7	84	31		
Sweeper	2/-	2	4							24
Fixed contingency	1/8	1/8								18
			1012		528		168	63		42
New Hirala-ukkadama School.										
Headmaster (Hg)	30-1-45	37	444	21	252	5	60	30		
Duty Allowance		3	36							
Asst.(Hg) P.I	-do-	36	432	19	228	5	60	27		
Sweeper	3	3	4							36
Fixed contingencies	1/8									18
Total			916		480		120	57		54

Mahanandikottam School.										
Headmaster (Hg)	30-1-45	37	444	21	252	5	60	30		
Duty allowance		3	36							
Asst.(Hg) P.I.	-do-	34	408	19	228	5	60	26		
Sweeper		4	4	4						48
Fixed contingencies		1/8	1/8							18
House rent.		8/-							96	
Total			892		480		120	56	96	66
Fort School.										
Headmaster (Hg)	30-1-45	36	432	19	228	5	60	27		
1st Asst.(Hg) P.I	-do-	36	432	19	228	5	60	27		
Conductress	4	4	43	18					48	216
Fixed contingencies		1/8	1/8						18	
Total.			~~892~~ 868		~~480~~ 456		~~120~~ 120	~~56~~ 54	~~96~~ 66	~~66~~ 216
Satyanarayanapet School.										
Headmaster (Hg)	30.1.45	43	516	22	264	7	84	34		
Duty Allowance		4/8	4	54						
1st.Asst.(Hg)	-do-	37	444	19	228	5	60	28		
2nd Asst.(Hg)	-do-	35	420	19	228	5	60	26		
3rd Asst.(Hg)	-do-	35	420	19	228	5	60	26		
4th Asst.(Hg) P.I.		30	360	19	228	5	60	23		
Conductress	4	4	10	18					48	216
Capitetative allowance	-1-0								60	
Fixed contingencies		3/2							45	
Total.			2224		1176		324	137	153	216

K,B Girl School.

Headmaster (Hg)	30-1-45	45	540	22	264	7	84	38			
		5									
Duty allowance	5	~~22~~	60								
1st Asst.(Hg)	-do-	45	540	22	264	7	84	38			
2nd Asst. (Hg)	-do-	36	432	19	228	5	60	27			
3rd Asst.(Hg)	-do-	40	480	19	228	5	60	30			
4th Asst. (Hg)	-do-	35	420	19	228	5	60	26			
Music teacher	--do--	37	444	19	228	5	60	28			
		~~8~~	8								
Fixed convenyance	10	10	120								
Conductress	4			18						48	216
Capetitive allowance	-1-0 per pencil									120	
Fixed contengencies	4/8	4/8							480	54	
House rent.	40/-	40									
Total			3044		1440		408	187		222	216

Urdu girl School
~~Kxk~~ Glass Bazaar.

Headmaster (Hg)	30-1-45	37	444	21	252	5	60	28			
Duty allowance	3	3	36								
Asst.(Hg) P.I.	-do-	34	408	19	228	5	60	26			
Conductress	4/-	4	4	18						48	216
Capetitive allowance	0-1-0 Per									60	
Fixed contingencies	1/8	1/8								18	
House rent	10	10							120		
Total			892		480		120	54	120	126	216

Lalakaman girl School.											
Headmastress (Hg)	30-1-45	37	444	21	252	5	60	28			
Duty allowance	-do-	3	36								
Asst (Hg) P.I.	23-1-33	33	396	19	228	5	60	25			
Conductress	4	4	2	18						48	216
Capetitive allowance	-1-0 per									60	
Fixed allowance	1/8	1/8								18	
House rent	25	25							300		
	Total.		878		480		120	53	300	126	216
Cowl Bazaar Urdu Model School.											
Headmaster (Hg)	30-1-45	38	456	22	264	5	60	31			
Duty allowance	4/-	4	48								
1st Asst.(Hg)	-do-	31	372	19	228	5	60	23			
2nd Asst. (Hg)	-do-	31	372	19	228	5	60	23			
3rd Asst (Hg)	P.I-do-	30	360	19	229	5	60	23	Post ket in abeyance.		
Sweeper	3	3	8							36	
Fixed contingencies	3/-	3								36	
House rent.	12/-								144		
	Total		1616		948		240	100	144	72	
Boyagari School.											
Headmaster (Hg)	30-1-45	38	456	19	228	5	60	29			
1st Asst.	-do-	37	444	19	228	5	60	28			
2nd Asst. P.I	-do-	36	432	19	228	5	60	27			
Sweeper	2/-	2								24	
Fixed contingencies	2/4	2/4								30	
	Total		1338		684		180	84		54	

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Hirehalukkadam School.										
Headmaster (Hg)	30-1-45	40	480	22	264	7	84	33		
Duty allowance	3/8	3/8	42							
1st Asst.(Hg)	-do-	30	360	19	228	5	60	23		
2nd Asst.(Hg)	P.I.-do-	30	360	19	228	5	60	23		
Sweeper	3/-	3								36
Fixed contingencies	3/	3/								36
House rent	- 15	15							180	
Additional teacher recommended by Deputy Inspector of schools.		30	360	19	228	5	60	23	Additional post ~~sanctioned~~	
Total			1628		948		264	102	180	72
Urdu glass Bazaar & for boys school.										
Headmaster (Hg)	30-1-45	38	456	22	264	5	60	32		
Duty allowance	4	4	48							
1st Asst.	-do-	38	456	19	228	5	60	29		
2nd Asst.(Hg)	-do-	33	396	19	228	5	60	25		
3rd Asst.(Hg).	P.I.-do-	37	444	19	228	5	60	28		
Sweeper	5	5								60
Fixed contingencies	3	3								36
House rent.	25	25	~~25~~						300	
Total.			1808		948		240	114	300	96
Pinjarivadi School.										
Headmaster (Hg)	30-1-45	37	444	19	228	5	60	28		
Asst. P.I.	-do-	30	360	19	228	5	60	23		
Sweeper	3	3	4							
Fixed contingencies	1/8	1/8								36
Total			808		456		120	51		18 54

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Commissioner

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	Pay	D.A	H.R.	P.F	Rent building		Contingen
1. Lalakaman School	1248	720	180	78	63		
2. Ranganatha School	1748	948	240	110	96		
3.Tank Bund School	1440	756	204	90			
4.B.R.B. School (Basic)	1086	684	180	69	87		
5.Poor School	1664	948	240	104	144	84	
6. Cowl Bazaar Hindu School	916	480	120	57	120		216
7. Sreerampuram School	1012 ~~102~~	528	168	63	42		
8. New Hirehalaukkadam School	916	480	120	57	~~96~~	54	
9. Mahanandikottam School	892	480	120	56	96	66	
10.Fort School	868	456	120	54		66	216
11.Satyanarayanapet Girl School	2224	1176	324	137		153	216
12.Kamali Bazaar gril school	3044	1440	408	187		222	216
13.Urdd gril school glass Bazaar	892	480	120	54	120	126	216
14.Lalakaman urdu gril school	878	480	120	53	300	126	216
15.Cowl Bazaar urdu boys school	1616	948	240	100	144	72	
16.Boyageri School	1338	684	180	84		54	
17. Hirehalakkadam (Urdu) School.	1628	984	264	102	180	72	
18.Urdu glass Bazaar boys school	1808	948	240	114	300	96	
19.Pinjariwadi school (Basic)	808	456	120	51		54	
Total	26026	13040	8708	1620	1274	1686	1296
Additional provision for two Hindu schools in Brucepettah	1080	750	120	70	720	84	
Leave salary @ 2½%	694	350	92	-	-	-	84
Lumsum provided for payment of additional rent if any.					706	2050	
Miscellaneous							
Total	27800	14140	3920	1690	2700	3820	1330

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Commissioner

Copy of Proceedings of the Municipal Council Bellary passed at its urgent meeting held on the Wednes day the 11th February 1953 at 5.P.M in the Municipal Office, Bellary.

121) Read Revised estimate for 1952-53 and the Budget estimates for 1953 -54 of the Elementary Education fund and general funds of the Municipality and Commissioner's note thereon.

Resolution:— Moved by Janab Abdul Razack sahib Seconded by S.Rajagopal. The budgets as prepared by the Commissioner are approved subject to the following:-

1) The increase in the lighting tax by 1 percent is not sanctioned. The Government be requested to permit the council to reduce the general tax by one percent and increase the lighting tax by one percent, and permit necessary ~~xxxx~~ deviation.

The house rent allowances under both Elementary and General funds are sanctioned.

Passed unanimously.

Sri.N.Gusila Naidu and S.A.Gaffoor sahib dissent, for the provision of Rs.9000/- for acquisition of Cowl Bazaar market.

Sd.M.Doddabasappa
Chairman M.C.
D/11-2-53

/True copy/

Commissioner
Bellary Municipality

DE for 1953-54 - Mt el, Bellary

E. Estt :- Provision is made for a cost of Rs 12,560/- from the G. Acct to the E.E. Acct in 1952-53 and. The cost agreed to in 1942-43 was Rs 12,560. The el may be asked to provide for a contribution of Rs 12,560 in 1953-54 also. The E.E. Acct as framed by the el is expected to close with a balance of Rs 54,984 in 1952-53 & Rs 49,880 in 1953-54

The G. Acct works at a surplus. The Mt el levies Profession tax at the rate of 24/6/0 p.a including an Edn tax at 2½%. The financial position of the el is satisfactory.

× ×

Elec Instl Acct :- This Deptt may agree with EA

Relevant extracts may be taken & the file passed on to Health

× × ×

P.D

C.No.10319/53. Education Department (Bud).

B.E. for 1953-54 - E.E.Fund - Ml. Cl., Bellary - Orders passed.

Ref: From the Commr., Bellary Mplty. No.12636/52/B.1 d/16-2-1953.
From the D.P.I.No.50-B.3/52-53 d/2-3-1953.

G.O.Ms.No. 982 Edn: dated 29/4/1953

The Govt. pass the following orders on the R.E. for 1952-53 and the B.E. for 1953-54 of the E.E.Fund of the Ml. Cl., Bellary:-

2. R.E. for 1952-53.

(i) The credit taken for Govt. grant under Sec.37 of the E.E.Act should be reduced to Rs.17,857/-.

(ii) The R.E. is anticipated to close with a balance of Rs.54,167/-.

3. B.E. for 1953-54:

(i) Provision should be made for a contribution of Rs.12,560/- from the General Fund.

(ii) The B.E. is anticipated to close with a balance of Rs.61,027/-.

(iii) The sanctioned budget will be as shown in the annexure below.

4. An extract of the remarks of the D.P.I. contained in para 3 of his endt. cited is communicated to the Commr., Bellary Mplty. for necessary action.

To
The Commr., Bellary Mplty.,
thro' C.M.C. (with a
copy of para 3 on p.l.c.f.).
The D.P.I.
The Exmr. of L.F.Accts.
The L.A.Dept.
S.Cs.2.

ANNEXURE.

(P. 3 infra)

P.T.O.

21

NOTE: A contribution of Rs.12,560/- from the General Fund has been provided in the S.E w.r.t. the suggestion of L.A. in the general budget of the Mplty. which has been agreed to in this Dept. The draft ~~above~~ overleaf is for approval. L.A. may see before issue.

25.4

25/4

LF

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